ELLSWORTH COUNTY INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the LSU day of ______, 2019 with subsequent publications being made on the following dates:

| Second Publication | , 2019 |
|---|--------|
| Third Publication | , 2019 |
| Fourth Publication | , 2019 |
| Fifth Publication | , 2019 |
| Subscribed and sworn to before me this 2019. NOTARY PUE My commission expires March 22, 2021. | RLIC |
| Examined and approved by me this, 2019. | day of |

| Clerk | of Dis | trict Co | ouit, | Ellsw | orth | Cot | inty, | Kansas |
|-------|--------|----------|-------|-------|------|------|-------|--------|
| P | robate | Judge, | Ells | worth | Cou | nty, | Kan | sas |

| Printers' Fee: | \$71.52 |
|----------------|----------|
| Additional Co | nies: \$ |

COPY OF NOTICE

| 1 Little Company of the Company of t | Proposed Budget 2020 | Amount of Est. 2019 Ad Tax | 2,406 1,055 | | đ | 2,406 1,055 | |
|--|-----------------------------|--------------------------------------|-------------|--------------|---|-------------|---|
| rpose of hearing and amount of ad valoren ralable at this hearing blish the maximum h | Propo | Budget Authority for Expenditures | 2,619 | | | 2,619 | 2.019 2.2380,202 2.2380,202 0.000 |
| LING hence for the pu funds and the ; and will be av | ounte 2019 | Actual Tax Rate* | 1,024 | | | 1,024 | |
| NOTICE OF BUDGET HEARING The governing body of Emotre Fire Dietrict Elevation Country Elevation Country Planter Fire Dietrict Elevation Country Elevation Country Elevation Country Elevation Country Elevation Residence Amonte Judget of all funda Number of 2019 Ad Valuera Nums and Amonum of 2019 Ad Valuera Nums and Amonum of 2019 Ad Valuera Nums and Amonum of 2019 Ad Valuera | Current Year Extiruste 2019 | Expenditures | 2.514 | | | 2514 | 2,279,705 2,279,705 0 0 0 0 |
| NOTICE. The Est 530 p.m. a list 530 p.m. a list substitute at releasing to the revaliable at list we list substitute at and A strack faste is a strack faste | 12018 | Actual Tex Race* | 1.073 | | | 1.073 | |
| NOTICE OF BUDGET HEARING The governing body of Empire Fire District Empire Fire Dist | Prior Year Actual 2018 | Expenditures | 2.500 | IN SEC | | 2,500 | 2,200,324 2,200,324 2017 0 0 |
| (Fox Published in the Eleverith County Indippendent/Hapottac, July 29, 2019 at \$53 answering objections of factories are related budged information is awa Proposed Budged 2020 Expendium of the 2020 budget. Estimated Tax | | Fund | Central | Debt Service | | Totals | Net Begendium Net Begendium Township Outstanding Indebtechness, Jan 1 G.O. Bonds Other Total "Tax rates are expressed in mills. Kelith Anderson Kelith Anderson |



2020

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas We, the undersigned, officers of

Empire Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| | | | 2 | 2020 Adopted Budge | et . |
|--------------------------------|---|---------------|--------------------|--------------------|--|
| | | | | | County |
| | | Page | Budget Authority | Amount of 2019 | Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only |
| Computation to Determine L | imit for 2020 | 2 | | | J., |
| Allocation MVT, RVT, 16/20 | | | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease | e/Purchase | 5 | | | |
| | K.S.A. | | | | 4 |
| Fund General | 0 | 6 | 2,619 | 2,406 | 1.020 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| Totals | | XXXXXXXX | 2,619 | 2,406 | 1.028 |
| Budget Summary | | 0 | | | County Clerk's Use Only |
| Neighborhood Revitalization | Rebate | | | | 2.341 391 |
| - 19 57 .1 | | | | | Nov. 1, 2019 Total Assessed Valuation |
| Resolution required? Notice | of the vote to | adopt require | d to be published? | No | Assessed valuation |
| Assisted by: Address: Email: | = | Ment Mm | to theology | lan | |
| 1 1 20 | 2019 | | Gov | erning Body | |
| | | | | | |

Empire Fire District Ellsworth County

Computation to Determine Limit for 2020

| | | | Amount of Levy |
|----|--------------------------------------|-------|----------------|
| 1. | Total tax levy amount in 2019 budget | + \$_ | 2,334 |
| 2. | Debt service levy in 2019 budget | - \$ | 0 |
| 3. | Tax levy excluding debt service | \$ | 2,334 |

2019 Valuation Information for Valuation Adjustments

| 4. | New improvements for 2019: + | 13,153 | |
|-----|--|--------------------------------------|----------|
| 5. | Increase in personal property for 2019: 5a. Personal property 2019 + 151,980 5b. Personal property 2018 - 249,282 5c. Increase in personal property (5a minus 5b) + | $\frac{0}{\text{(Use Only if > 0)}}$ | |
| 6. | Valuation of property that has changed in use during 2019: | 360 | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) | 13,513 | |
| 8. | Total estimated valuation July, 1,2019 2,280,202 | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | 2,266,689 | |
| 10. | Factor for increase (7 divided by 9) | 0.00596 | |
| 11. | Amount of increase (10 times 3) | + | - \$14 |
| 12. | 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plu | us 11) | \$2,348 |
| 13. | Debt service levy in this 2020 budget | | 0 |
| 14. | 2020 budget tax levy, including debt service, prior to CPI adjustment (12 pl | lus 13) | 2,348 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2018 | | 0.025 |
| 16. | Consumer Price Index adjustment (3 times 15) | | \$58 |
| 17. | Maximum levy for budget year 2020, including debt service, not requiring | notice of vote publication | on' |
| | or adoption of a resolution prior to adoption of the budget (14 plus 16) | | \$ 2,406 |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Empire Fire District Ellsworth County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2019 | Tax Levy Amount in | | Alloc | Allocation for Year 2020 | 120 | |
|--|--|---------------|----------------|--------------------------|----------|------------|
| Budgeted Funds | 2019 Budget | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 2,334 | 08 | 0 | 12 | 0 | 41 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,334 | 08 | 0 | 12 | 0 | 41 |
| County Treas Motor Vehicle Estimate | chicle Estimate | I | 08 | | | |
| County Treas Recreational Vehicle Estimate | nal Vehicle Estimate | I | 0 | | | |
| County Treas 16/20M Vehicle Estimate | Vehicle Estimate | ı | 12 | | | |
| County Treas Commerc | County Treas Commercial Vehicle Tax Estimate | | 0 | | | |
| County Treas Watercraft Tax Estimate | ft Tax Estimate | ı | 41 | | | |
| MAYT Bootor | 0.03478 | | | | | |
| IVI V I L'ACIO | | | | | | |
| | RVT Factor | 0.00000 | | | | |
| | | 16/20M Factor | 0.00514 | | | |
| | | D | Comm Veh Facto | 0.00000 | | |
| | | | | Watercraft Facto | 0.01757 | |

2020

Empire Fire District Ellsworth County

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|------------------|------------------|------------|------------|------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | То: | 2018 | 2019 | 2020 | Statute |
| | | | | | |
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| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Empire Fire District Ellsworth County

STATEMENT OF INDEBTEDNESS

| Type | Date | Interest | | Amount | | | Amoı | Amount Due | Amo | Amount Due |
|---------------------|-------|----------|--------|-------------|----------|-----------|----------|------------|----------|------------|
| Jo | Jo | Rate | Amount | Outstanding | Date | Date Due | 20 | 2019 | 20 | 2020 |
| Debt | Issue | % | Issued | Jan 1,2019 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| 0 | 0 | 0 | 0 | Total | | | |
|------|--------------------|------------|-----------------------|----------|----------|----------|-----------|
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| | | | | | | | |
| 2020 | 2019 | Jan 1,2019 | (Beginning Principal) | % | (Months) | Date | Purchased |
| Due | Due | Balance On | Financed | Rate | | Contract | Items |
| | Principal Payments | Principal | Amount | Interest | Jo | | |
| | | | Total | | Тет | | |
| | | | | | | | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

| Adopted Budget | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|---|-------------------------------|-----------------------------------|---|
| General Unencumbered Cash Balance Jan 1 | 206 | 149 | 80 |
| | 200 | 149 | 80 |
| Receipts: Ad Valorem Tax | 2 274 | 2 224 | |
| Delinquent Tax | 2,274 | 2,334 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| | 77 | | 000 |
| Motor Vehicle Tax | 72 | 99 | 80 |
| Recreational Vehicle Tax | 20 | | 0 |
| 16/20M Vehicle Tax | 20 | 12 | 12 |
| Commercial Vehicle Tax | | | C |
| Watercraft Tax | | | 41 |
| LAVTR | | | C |
| In Lieu of Taxes | | | |
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| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | C |
| Miscellaneous | | | |
| | - | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 2,443 | 2,445 | 133 |
| Resources Available: | 2,649 | 2,594 | 213 |
| Expenditures: | | | |
| Fire Contract | 2,500 | 2,514 | 2,619 |
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| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does misc, exceed 10% Total Expenditure | | | |
| Total Expenditures | 2,500 | 2,514 | 2,619 |
| Unencumbered Cash Balance Dec 31 | 149 | 80 | xxxxxxxxxxxxxxxx |
| 2018/2019/2020 Budget Authority Amount | 2,574 | 2,514 | 2,619 |
| 3 | | ppropriated Balance | |
| | | e/Non-Appr Balance | 2,619 |
| | zotat Expenditui | Tax Required | 2,406 |
| 7 | lin amont Comm. Dec | | |
| De | linquent Comp Rate: | 0.0% | 0.404 |
| | Amount of 20 | 119 Ad Valorem Tax | 2,400 |

| CPA Summary | | |
|-------------|--|--|
| | | |

The governing body of

Empire Fire District

Ellsworth County

will meet on July 29, 2019 at 5:30 p.m. at Monte Hudson Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2018 Current Year Estimate for 2019 | | | Proposed I | Proposed Budget Year for 2020 | | | |
|----------------------|---|-----------|--------------|------------|-------------------------------|----------------|-----------|--|
| | | Actual | | Actual | Budget Authority | Amount of 2019 | Estimate | |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* | |
| General | 2,500 | 1.073 | 2,514 | 1.024 | 2,619 | 2,406 | 1.055 | |
| Debt Service | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Totals | 2,500 | 1.073 | 2,514 | 1.024 | 2,619 | 2,406 | 1.055 | |
| Less: Transfers | 0 | | 0 | | 0 | | | |
| Net Expenditures | 2,500 | | 2,514 | | 2,619 | | | |
| Total Tax Levied | 2,284 | | 2,334 | | xxxxxxxxxxxxx | xx | | |
| Assessed Valuation | 2,209,324 | | 2,279,705 | | 2,280,202 | | | |
| Outstanding Indebted | ness, | | | | | | | |
| Jan 1, | 2017 | | 2018 | | 2019 | | | |
| G.O. Bonds | 0 | | 0 | | 0 | | | |
| Revenue Bonds | 0 | | 0 | | 0 | | | |
| Other | 0 | | 0 | | 0 | | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | | |
| Total | 0 | | 0 | | 0 | | | |

^{*}Tax rates are expressed in mills.

Keith Anderson
Treasurer

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